



**City of Brockville**  
**2018 Water Operating Budget**

	<b>Revenue</b>	<b>Expense</b>	<b>Grand Total</b>
Administration	0	152,607	152,607
Debt Charges	0	206,975	206,975
Elizabethtown	(85,585)	61,914	(23,671)
Engineering	0	175,223	175,223
Finance - Water	(4,729,840)	1,530,074	(3,199,766)
Fleet	(1,003)	47,821	46,818
Water Distribution Maintenance	(18,453)	805,874	787,421
Water Treatment	0	1,862,518	1,862,518
<b>Grand Total</b>	<b>(4,834,881)</b>	<b>4,843,006</b>	<b>8,125</b>