

BROCKVILLE PICKLEBALL CLUB
FEBRUARY 2021

PROJECT:

CONSTRUCTION OF 8 NEW PICKLEBALL COURTS

A TRUE COMMUNITY PROJECT

SITE LOCATION

The selected site is located NE of the Memorial Civic Centre and the St Lawrence College, between the Skateboard Park and Brock Trail



SITE LOCATION

The selected site is well suited because it is

- flat
- Well drained
- Far away from any residential areas
- Close to parking
- Close to washroom facilities
- Located off Brock Trail

CONSTRUCTION BUDGET

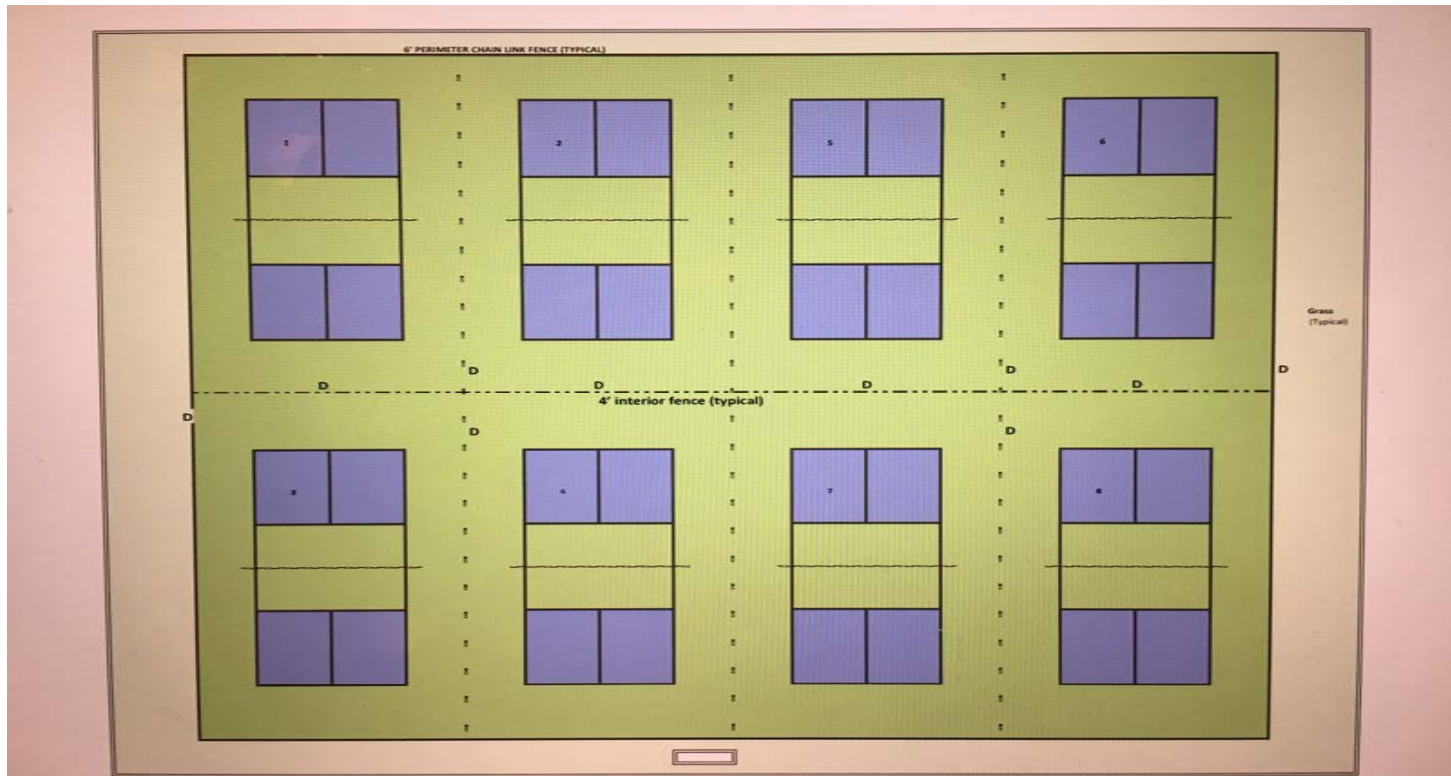
THIS BUDGET HAS BEEN PREPARED BY BPC AND SUBMITTED WITH ALL THE PROPER SUPPORTIVE DOCUMENTS TO STAFF FOR THEIR REVIEW

SUPPORTIVE DOCUMENTS INCLUDE

- QUOTES BY CONTRACTORS
- QUOTES BY SUPPLIERS
- DETAILED TAKEOFFS

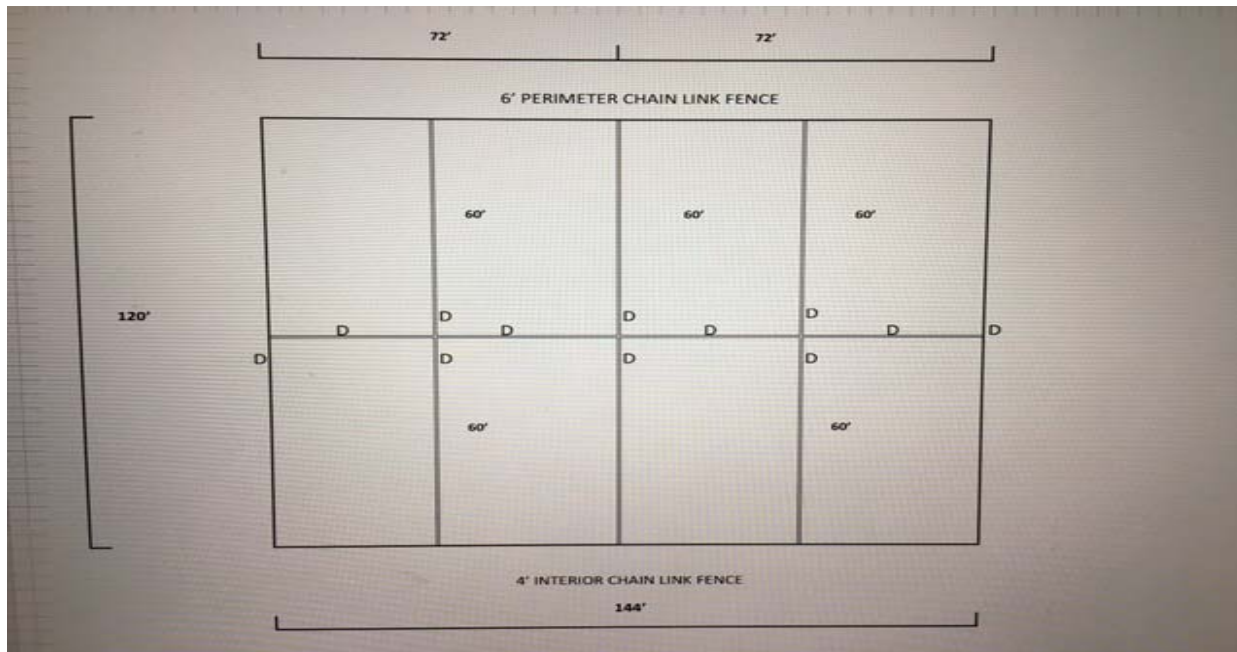
CONSTRUCTION BUDGET

THIS BUDGET IS BASED ON THE FOLLOWING LAYOUT



CONSTRUCTION BUDGET

THIS BUDGET IS BASED ON A FOOTPRINT 146' X 122' WHICH HAS BEEN OPTIMIZED IN ORDER TO SAVE COSTS



CONSTRUCTION BUDGET

ITEMS	MATERIAL	LABOUR	TOTAL	BY THE CITY	BY BPC
SURVEY/LAYOUT			\$1,500	\$1,500	
SUB-BASE & ASPHALT			\$71,000	\$71,000	
CHAIN LINK FENCE	\$16,000	\$26,000	\$42,000	\$16,000	\$26,000
SURFACING & PAINTING	\$21,000	\$26,000	\$47,000	\$13,000	\$34,000
LANDSCAPING	\$500	\$3,000	\$3,500		\$3,500
EQUIPMENT	\$3,000	\$2,000	\$5,000	\$3,000	\$2,000
CONTINGENCY			\$2,500	\$2,500	
HST EXTRA		TOTAL	\$172,500	\$107,000	\$65,500
		SHARE		62%	38%

CONSTRUCTION BUDGET

This project is well suited to be done into 2 phases:

Phase 1 could include:

- Survey and layout
- Asphalt
- Surfacing and coating of 4 pickleball courts with the products already on hand

Phase 2 could include:

- Surfacing and coating of the remaining 4 pickleball courts
- Perimeter and interior chain link fence
- Landscaping
- Equipment

CONSTRUCTION BUDGET

Based on that assumption the breakdown per phase of the construction budget could look like this:

	TOTAL	BY THE CITY	BY BPC
PHASE #1	\$96,000	\$75,000	\$21,000
PHASE #2	\$76,500	\$32,000	\$44,500
TOTAL	\$172,500	\$107,000	\$65,500

Brockville Pickleball Club

This concludes our presentation.

**We look forward to your approval and we will invite you to come out
and enjoy pickleball with us.**

**Community Partner Budget Meeting
February 16th, 2021**

Submitted by Brockville Pickleball Club

1. The Past

Tennis courts at Scofield Park were under utilized, and pickleball was growing fast.

The City partially funded the refurbishing of one tennis court into 4 new pickleball courts and pickleball players donated and raised funds for the courts and provided all labour, including weeding, crack filling, resurfacing, measuring, painting and lining and sealing the courts.

An additional proposal by the Brockville Pickleball Club was presented, and the City Council approved the partial funding for converting the 2nd tennis court into 4 more courts that would result in a total of 8 courts at Schofield Park.

Players personally donated money for the remainder of funds that we committed to, and provided an \$8,000.00 cheque to the City.

All products for the project were ordered and delivered in the summer 2020.

Due to noise complaints, a meeting that was held with the neighbourhood residents, pickleball players and City Staff. After this meeting in September 2020, we were directed to cease work on the courts, until a further decision was reached.

2. The Present

There are currently 320 players on our Facebook page.

Church pickleball courts are available to play on during the winter time.

The only Brockville venue to play inside during the summer is Stingers.

It is not affordable for many, and there is a huge demand for outside courts to enjoy the weather after being primarily inside during the winter.

Outside play has a different feel. A different ball is used. Players need to think about and adapt to different wind and weather patterns. Many players only play in the summer. Stingers is a nice option during inclement weather in the summer time.

Stingers encourages membership to access unlimited play. Non member play is restricted to allotted times with limited days and hours sometimes only 1 1/2 hours per day.

3. Vision of Our Future

Pickleball players want to play pickleball in a space that provides play time from 7am to 9:00pm, seven days a week.

With 8 outdoor courts, there will be opportunity for people of all levels to play with people of the same levels. As well, a space for providing clinics for newer players if requested. Dedicated practice time for tournament minded people. Also courts to anyone who wants to play. Courts that make everyone happy.

Holding tournaments that will bring people to Brockville and can showcase the City as a great place to visit and live in. Pre-covid, we were invited to consider holding Regional Senior Games, which happen every summer outside throughout Ontario and all of Canada. Certainly this option will be made available to us in the future.

4. Proposal and Budget

Powerpoint presentation

<to be presented by Philippe Masuy>